

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2013
RIZAL PROVINCE

AIP Ref. Code	GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
Client Focused										
3000-1-1	Limited access of women and men to education and skills development training	Lack of access of women and men to education and skills development training	To provide access to skills development program and training	Scholarship Program	Scholarship grant to students, teaching and non-teaching personnel; Skills development training					
3000-1-1-1					a. Rizal Scholarship Program	1,000 scholars	1,000 (276 male, 724 female) scholars	20,000,000.00	20,000,000.00	
3000-1-1-2					b. Student Assistance Program	8,500 students	8,500 (3,070 Male, 5,430 female) student grantees	42,500,000.00	42,500,000.00	
3000-1-1-9					c. Iskolar ni Gob for Working Students	500 working students	44 (15 male, 29 female) grantees	2,000,000.00	880,000.00	
3000-1-1-12					d. Iskolar ni Gob for OFW beneficiaries	65 grantees	7 (2 male, 5 female)	1,950,000.00	140,000.00	
3000-1-1-10					e. Iskolar ni Gob for PWDs	100 PWDs grantees	53 (33male, 20 female)	3,000,000.00	1,060,000.00	
3000-1-1-13	Inadequate skills development training	Unemployment and Job mismatch		Governor's Office PPDO/PESO	f. Iskolar ni Gob sa Tek-Bok	100 % of targetted beneficiaries	190 (116 male, 74 female) beneficiaries	10,000,000.00	1,240,000.00	
4000-4-1-1	Lack of income to finance/augment school expenses	Poverty	To provide income to poor but deserving students to finance/augment their expenses	PPDO-PESO Support Services/ Economic Empowerment	Special Program for Employment of Students	100% of targetted beneficiaries	989 (367 male, 622 female) student beneficiaries	5,989,077.60	5,735,394.94	


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8000-1-1-3	Less water supply facilities for women's domestic and economic activities	Lack of improved infra facilities to increase women's access to water supply	To provide women more and better water facilities for both domestic and economic activities	PEO/ Support Services for housing and community development	Installation/ Rehabilitation of waterlines/ pipelines	462 ln.mts. Installed/ rehabilitated	1290 ln. mts. Installed/ rehabilitated	799,716.48	791,755.92	
	Less water supply facilities for women's domestic and economic activities	Lack of improved infra facilities to increase women's access to water supply	To provide women more and better water facilities for both domestic and economic activities	PEO/ Support Services for housing and community development	Construction/ Rehabilitation of water system	3 units constructed/ rehabilitated	3 units constructed/ rehabilitated	5,445,000.00	3,422,511.07	Rehabilitation of 2 units water system and improvement of water system level III
	Less water supply facilities for women's domestic and economic activities	Lack of improved infra facilities to increase women's access to water supply	To provide women more and better water facilities for both domestic and economic activities	PEO/ Support Services for housing and community development	Construction of artesian well	5 units constructed/ rehabilitated	5 units constructed/ rehabilitated	1,250,000.00	1,045,870.36	
3000-1-3-2	Lesser number of school rooms for the children	Lack of school rooms for the children	To increase/ improve access to basic services and growth opportunities	PEO	Construction of school buildings	40 rooms constructed	37 rooms constructed	60,000,000.00	56,720,182.77	
3000-1-3-4	Uncomfortable learning atmosphere due to dilapidated and deteriorated school rooms and facilities	Uncomfortable learning atmosphere due to dilapidated and deteriorated school rooms and facilities	To provide a better quality school environment for school children	PEO/ Infrastructure support for education	Repair/repainting/improvement of Ynares School Buildings	24 rooms repaired/ repainted/ improved	15 rooms repaired/ repainted/ improved	1,589,520.00	993,450.00	
8000-1-1-5-2	Lack of activity areas for children and women	Lack of activity areas for children and women	To increase/ improve access to basic services	PEO/ Infrastructure support for education	Improvement/ repair of Multi-purpose Covered Courts	2 units repaired/ improved	2 units repaired/ improved	1,100,000.00	890,450.66	

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8000-1-1-5-3	Lack of activity areas for children and women which supports economic activities	Lack of activity areas for children and women	To increase/ improve access to basic services	PEO/ Infrastructure support for education	Construction/ improvement/ repair/ repainting of multi-purpose building	5 units improved/ repaired/ repainted	2 units improved/ repaired/ repainted; 1 unit constructed	2,900,000.00	2,640,768.07	
	Exposure to varying/ changing weather	Lack of waiting sheds which provides exposure to varying weather which cause sickness	Provides protection for women and children against rain and sunlight	PEO/ Infrastructure support for education	Construction/ improvement of waiting sheds	2 units constructed/ improved	2 units constructed	280,000.00	280,000.00	
4000-3-2-4	Prevalence of Vitamin A and Iron deficiency, anemia and iodine deficiency disorders.	Poverty and lack of awareness	To provide Vit A Capsules and iron supplements to children and infants	PEO/ Infrastructure support for education	Micronutrients Supplementation Provision of Vit. A capsules to 6-59 months old children . Provision of iron supplementation : 2-11 months (iron drops) 12-59 months (iron syrup)	a. Vit A capsules and iron supplementation provided to infants and children	234,904 children were given Vit. A capsule. 246,754 infants were given iron drops 7,019 children were given iron syrup;	391,000.00		955,480.00 c/o DOH
4000-3-2-4	Severe cases of iron deficiencies in pregnant and lactating women	Poverty and lack of awareness	To provide iron supplementation for pregnant and post partum women	PEO/ Infrastructure support for education	b. To provide iron supplementation to pregnant women Lactating women	Iron supplementation provided to pregnant and lactating mothers				
4000-3-2-5	Unwanted pregnancies, proper spacing of birth	Lack of awareness	Allocation & distribution of family planning commodities to 35 RHUs	PHO/ Technical Health Services	Safe and Effective Family Planning Conduct of lectures and allocation and delivery of family planning commodities	a. Family planning commodities allocated and distributed, lectures/orientations and counseling provided	56 mothers given awareness 39,600 Pills, 1,200 IUD and 5,000 vials of injectable provided to FP users	863,000.00		220,940.00 308,700.00 MNCHN grant c/o DOH

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4000-3-2-6	Increase neonatal mortality rate	Lack of awareness and poverty	Distribution of newborn screening kits	PHO/ Technical Health Services	Maternal, Neonatal and Child Health a. Orientation and lectures and provision of newborn screening kits	newborn kits distributed	811 newborn kits distributed	581,000.00		446,050.00 MNCHN Grant
4000-3-2-13	Cervical and breast cancer	Lack of awareness among women on safety measures and health care tips to prevent cervical and breast cancer	To provide free pap smear , breast examinations and lecture on prevention and early detection	PHO/ Technical Health Services	Control of Cervical and Breast Cancer a. Conduct of Papsmear and Breast exam, and lecture on Breast Self-Examinations and cancer prevention and control	Papsmear, breast examinations and lecture conducted to women aged 22-55	2,055 women aged 22-55 provided free papsmear, breast examinations and lecture	84,525.00	84,525.00	RPG/LGU
Organization Focused										
8000-2-5-2	Lack of access to skills development and unemployment	Most of the members of RIC (homemakers), 4-H Club (in-school and out-of school youths-OSYs) and other RBOs do not have jobs, they just depend on the income of their husbands and parents, some do not have skills/trainings	To provide employment, access to skills development training/income generation	OPA/DARFU4 A & ATI/ Economic Empowerment	Livelihood Promotion and Skills Development	12 Lecture-Demos to homemakers, youths, out-of school youths		100,000.00		
					1. Meat Processing		2 Lecture/Demos Conducted		18,000.00	Ingredients only with counterpart from participants
					2. Fish Production & Processing (including Ornamental Fish production)		2 Lecture/ Demos Conducted		18,000.00	
					3. Fruits and Vegetable processing/demo		1 Training/ Demo conducted		10,000.00	

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					4. Soap making, water lily processing/ briqueting		2 Lecture /Demos Conducted		17,000.00	
					5. Chocolate Making		2 Lecture/ Demos Conducted		18,000.00	
					6. Candle Making		1 Lecture/Demo conducted		10,500.00	
					7. Flower Arrangement		1 Lecture/Demo conducted		10,000.00	
					8. Handicrafts Making (use of corn & coconut husk, bamboo, waterlily, etc. & products from recycled materials)		1 Lecture/Demo conducted		9,000.00	
8000-3-3-4	Lack of access to skills development and unemployment	Limited access to skills development	To provide skills and income opportunities	PVET/ Technical support	1. Meat processing (malunggay enriched embotido, veggie, hamburger, luncheon meat) and Milk Processing (pastillas, yema, yogurt, milkogel, fresh milk, chocomilk)	Trainings to be conducted: 4 for unemployed women, 2 for Out of School Youth and 2 for Senior Citizen	17 trainings conducted with 611 participants mostly unemployed, housewives and out-of-school youth	62,675.00		Travelling expenses of technical staff
								Total	138,535,408.79	

Submitted by:


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Approved by:


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 Governor

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